

LISTA
OBIECTIVELOR DE INVESTITII CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL,
DIN PROGRAME NATIONALE SI SUBVENTII
PE ANUL 2021

Nr crt	Denumirea obiectivelor de investitii	Valoare totala	Cheltuieli totale		Subventii	Total alocat buget	din care		
			Surse proprii	Alte surse constituite potrivit legii			De la bug.local	Pe seama transferurilor de la alte bugete	EXCEDENT
	Toatal general		2,821,000.00			6,722,718.00	3,104,718.00	994,000.00	2,624,000.00
	A. Lucrari in continuare	14,825,020.00	1,548,000.00	0.00		5,401,718.00	1,831,718.00	946,000.00	2,624,000.00
	B. Lucrari noi	495,000.00	15,000.00	0.00		35,000.00	35,000.00		
	C. Alte cheltuieli de investitii	71,330,033.00	1,238,000.00	0.00		1,286,000.00	1,238,000.00	48,000.00	
	potrivit clasif. Bugetare pe capitole								
	Cap 51.02.71 total din care Autoritati executive	345,000.00	234,000.00			234,000.00	186,000.00	48,000.00	
	C. Alte cheltuieli de investitii	345,000.00	234,000.00			234,000.00	186,000.00	48,000.00	
1	Intocmire Plan Urbanistic General al comunei Magura	120,000.00	73,000.00	0.00		73,000.00	186,000.00	48,000.00	
2	„ Infiintare statii de reincarcare pentru vehicule electrice,in comuna Magura,jud.Bacau	20,000.00	20,000.00			20,000.00	20,000.00		
3	Achizitie licenta pentru nomenclator RENNS si creare baza de date GIS	40,000.00	40,000.00	0.00		40,000.00	40,000.00		
4	Echipamente IT	25,000.00	25,000.00	0.00		25,000.00	25,000.00		
5	Achizitionare autoturism Dacia Duster	90,000.00	90,000.00	0.00		90,000.00	90,000.00		
	Cap 61.02.71 - total din care:	50,000.00	50,000.00			50,000.00	50,000.00		
	Ordine publica								
	C. Alte cheltuieli de investitii								
1	Sistem alarmare populatie la dezastre	50,000.00	50,000.00			50,000.00	50,000.00		
	Cap 65.02.71 total din care Invatamant	9,157,261.00	310,000.00			2,437,000.00	400,000.00	946,000.00	1,091,000.00

	A. Lucrari in continuare	5,213,881.00	310,000.00			2,437,000.00	400,000	946,000.00	1,091,000.00
5	Infiintare si dotare gradinita 2 grupe cu program normal si 2 grupe program prelungit , sat Crihan , comuna Magura , judetul Bacau”	2.982.944	10,000.00			1,101,000.00	10,000.00	0.00	1,091,000.00
6	Construire gradinita 3 grupe localitatea Magura , comuna Magura , judetul Bacau	1,164,517	150,000.00			504,000.00	150,000.00	354,000.00	
7	Reabilitare si dotare scoala sat Crihan comuna Magura , judetul Bacau	1,066,420	150,000.00			832,000.00	240,000.00	592,000.00	
	C. Alte cheltuieli de investitii	3,943,380.00	180,000.00			180,000.00	180,000.00		
8	Reabilitare, modernizare, dotare si extindere cu sala de sport Scoala Gimnaziala Emil Braescu , sat Magura, comuna Magura, judetul Bacau	3,853,380.00	70,000.00			70,000.00	70,000.00		
9	Modernizare baza sportiva prin construire sala de sport sat Crihan ,com.Magura,judetul Bacau	50,000.00	50,000.00			50,000.00	50,000.00		
10	Demolare Scoala sat Sohodol si infiintare baza sportiva	40,000.00	40,000.00			40,000.00	40,000.00		
11	Cresterea eficientei energetice si gestionarea inteligenta a energie in Scoala gimnaziala nr.2 Magura,com.Magura,jud.Bacau	20,000.00	20,000.00			20,000.00	20,000.00		
12	Sistem detectie si alarmare la incendiu la Gradinita cu 3 grupe sat Magura	30,000.00	30,000.00			30,000.00	30,000.00		
	CAP.67.02.71 Cultura, recreere, religie din care	2,966,579.00	10,000.00			670,000.00	10,000.00		660,000.00
	A. Lucrari in continuare	2,886,579.00				1,021,718.00	361,718.00		660,000.00
12	Reabilitare, modernizare si dotare camin cultural , sat Magura, comuna Magura judetul Bacau	2.886.579	0.00			1,011,718.00	351,718.00		660,000.00
	C.Alte cheltuieli de investitii	80,000	10,000.00			10,000.00	10,000.00		0.00
13	Achizitie si amenajare 1 loc de joaca zona Coturi	70,000.00	0.00			0.00	0.00		
14	Infiintare muzeul satului „Dumitru Tataru,, in cladirea gradinitei sc.Emil Braescu	10,000.00	10,000.00			10,000.00	10,000.00		

	CAP.70.02.71 Locuinte, servicii si dezvoltare publica total din care :		656,000.00			656,000.00	656,000.00		
	A. Lucrari in continuare	80,000.00	80,000.00			80,000.00	80,000.00		
15	Dotarea cu utilaje a Serviciului de gospodarie comunală al comunei Magura , judetul Bacau : tractor si accesorii(lama de zapada,tocator crengi,remorca,sararita)	80,000.00	80,000.00			80,000.00	80,000.00		0.00
	B.Lucrari noi	499,000.00	15,000.00			15,000.00	15,000.00		
16	Modernizare iluminat public in comuna Magura	495,000.00	15,000.00			15,000.00	15,000.00		
	C. Alte cheltuieli de investitii	2,536,653.00	561,000.00			561,000.00	561,000.00		
17	Achizitie cupa buldoexcavator	10,000.00	10,000.00			10,000.00	10,000.00		
18	Infiintare sistem de distributie gaze naturale in localitatile Crihan si Dealu Mareapartinatoare comunei Magura , jud.Bacau	1,967,653	47,000.00	0.00		47,000.00	47,000.00		
19	Extindere sistem de distributie gaze naturale satele Crihan,Dealul Mare si Magura,com.Magura,Jud.Bacau	283,000	173,000.00	0.00		233,000.00	233,000.00		
20	Lucrari investitii cuprinse in lista minima de lucrari impuse de CRAB inainte de predarea serviciului	140,000.00	85,000.00			135,000.00	135,000.00		
21	Expropriere teren pentru puturi apa	100,000.00	100,000.00			100,000.00	100,000.00		
22	Leasing-autoutilitara pentru serviciul de Gospodarie comunală	36,000.00	36,000.00			36,000.00	36,000.00		
	Cap. 84.02.71 total din care	6,859,560.00	2,486,000.00			2,486,000.00	1,613,000.00		873,000.00
	Drumuri si poduri								
	A. Lucrari in continuare	12,219,560.00	2,291,000.00			2,291,000.00	1,418,000.00	0.00	873,000
23	Modernizare drumuri de interes local in comuna Magura , zona INTRE VII , RAZASIE , COTON si ARMANU	6,644,560.00	2,271,000.00			2,271,000.00	1,398,000.00	0.00	873,000.00
24	Reabilitare si modernizare drumuri de interes local in sat Crihan comuna Magura	5,575,000.00	20,000.00			20,000.00	20,000.00		
	C. Alte cheltuieli de investitii	215,000.00	215,000.00			215,000.00	215,000.00		

25	Intocmire documentatie pentru obiectivul Modernizare drumuri de interes local , zona Cujbic,Poarta Jitariei,sat Magura	40,000.00	40,000.00			40,000.00	40,000.00		
26	Lucrari de prima urgenta de reabilitare drumuri din comuna Magura , judetul Bacau	135,000.00	150,000.00			150,000.00	150,000.00		
27	Intocmire documentatie pentru obiectivul Modernizare drumuri de interes local , str.Bisericii,sat Magura	24,000.00	24,000.00			24,000.00	24,000.00		
28	Infiintare doua statii autobuz zonele Metalbac si Colina	1,000.00	1,000.00			1,000.00	1,000.00		

Primar,
Costrăș Iordache

Contabil,
Popa Maricica